

# City of Tallahassee (TALTRAN)

555 Apppleyard Drive  
Tallahassee, FL 32304  
(850)891-5200

Chief Executive Officer: John L. Carter,  
Director  
ID Number: 4036

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Tallahassee, FL</b>	
Square Miles	89
Population	155,884
Population Ranking out of 405 UZA's	160

#### Service Area Statistics

Square Miles	96
Population	143,237

#### Service Consumption

Annual Passenger Miles	10,149,623
Annual Unlinked Trips	3,977,128
Average Weekday Unlinked Trips	14,421
Average Saturday Unlinked Trips	5,176
Average Sunday Unlinked Trips	1,135

#### Service Supplied

Annual Vehicle Revenue Miles	1,969,201
Annual Vehicle Revenue Hours	165,138
Vehicles Available for Maximum Service	69
Vehicles Operated in Maximum Service	53
Base Period Requirement	39

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	0
Demand Response	10	2
<b>Total</b>	<b>51</b>	<b>2</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$2,550,691
Purchased Transportation	14,418
<b>Total Fare Revenues Earned</b>	<b>\$2,565,109</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$2,565,109
Local Funds	3,232,634
State Funds	824,761
Federal Assistance	841,372
Other Funds	159,407
<b>Total Operating Funds Expended</b>	<b>\$7,623,283</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,018,144
Materials and Supplies	1,011,878
Purchased Transportation	59,529
Other Operating Expenses	1,334,557
<b>Total Operating Expenses</b>	<b>\$7,424,108</b>

#### Reconciling Cash Expenditures

	\$199,175
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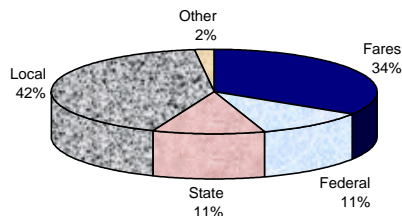
#### Sources of Capital Funds Expended

Local Funds	\$68,587
State Funds	0
Federal Assistance	394,794
<b>Total Capital Funds Expended</b>	<b>\$463,381</b>

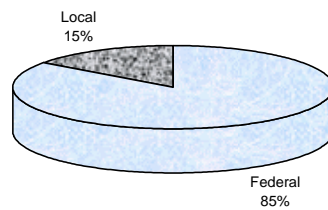
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$463,381	\$463,381
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$463,381</b>	<b>\$463,381</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$6,702,664	\$721,444
Capital Funding	\$463,381	\$0
Annual Passenger Miles	9,814,539	335,084
Annual Vehicle Revenue Miles	1,646,597	322,604
Annual Unlinked Trips	3,925,743	51,385
Average Weekday Unlinked Trips	14,235	186
Annual Vehicle Revenue Hours	140,195	24,943
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	49	20
Average Fleet Age in Years	4.8	4.1
Vehicles Operated in Maximum Service	41	12
Peak to Base Ratio	1.1	N/A
Percent Spares	20%	67%
Incidents	36	4
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.07	\$2.24
Operating Expense per Vehicle Revenue Hour	\$47.81	\$28.92

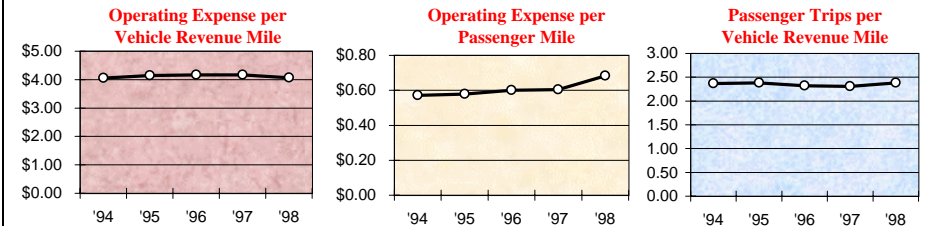
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.68	\$2.15
Operating Expense per Unlinked Passenger Trip	\$1.71	\$14.04

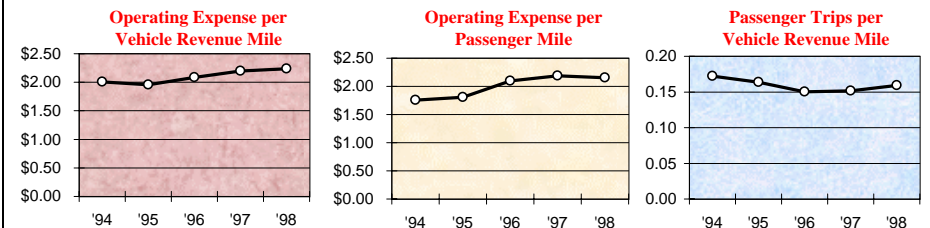
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.38	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	28.00	2.06

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database